

PMI Norway Chapter Budget for 2022 (in NOK) (1 Sept. 2021-31. Aug. 2022) - Ikke revidert

Income		Budget		Actuals	
Account	Description	Income	Expenses	Income	Expenses
0.1	Personal Membership dues	137,813		151,897	
0.11	Fees for Branch events and webinars	-		1,572	
0.2	Corporate partnership dues	50,000		-	
0.3	Annual Conference 2020-21	-		36,353	
0.4	Support funds from PMI EMEA for membership activities	8,750		32,093	
0.5	Interest	-		1,803	
	Total income	196,563		223,717	
Expenses					
1.1	Travel, accommodation, meals and fees - int'l PMI events		20,000		1,225
1.11	Travel, accommodation, meals - workshops, branch and sponsor support		50,000		23,950
1.3	Value to members (Pubs, events, seminars, webinars)		140,000		37,025
1.31	Value to members and corp. partners (allocation at board's discretion)		50,000		-
1.32	Annual Conference 2021-22		65,000		4,313
1.4	Marketing		115,000		13,668
1.41	Website, Zoom		40,000		33,164
1.5	Accounting - professional services, software, banking fees		20,000		17,766
1.7	Insurance		-		1,900
1.8	Chapter misc expenses		10,000		12,881
1.9	Bad debts		-		-
	Other				-
	Total expenses		510,000		145,891
	Result		(313,438)		77,827
Assets per 31. august 2021		Per 31 August 2022			
	Bank (PayPal, DnB (2 accounts)), Vipps	1,552,868	1,626,929		
	Accounts receivables				
	Inventories				
		1,552,868	1,626,929		
Assumptions					
	USD to NOK conversation rate is		8.75		