

PMI Norway Chapter Budget for 2023 (in NOK) (1 Sept. 2022-31. Aug. 2023)			
Income		Budget	
Account	Description	Income	Expenses
0.1	Personal Membership dues	149,625	
0.11	Fees for physical events and webinars	-	
0.2	Corporate partnership dues	50,000	
0.3	Conference 2022-23	-	
0.4	Support funds from PMI EMEA for membership activities	28,500	
0.5	Interest	-	
	Total income	228,125	
Expenses			
1.1	Travel, accommodation, meals and fees - int'l PMI events		75,000
1.11	Travel, accommodation, meals - workshops, branch and sponsor support		75,000
1.3	Value to members (Pubs, events, seminars, webinars)		190,000
1.31	Value to members and corp. partners (allocation at board's discretion)		50,000
1.32	Conference 2022-23, coopetition with others		10,000
1.33	ATP collaboration with course provider in Norway - year 1 and 2		100,000
1.4	Marketing and Communication		75,000
1.41	Website		30,000
1.5	Accounting - professional services, software, banking fees		20,000
1.7	Insurance		2,000
1.8	Chapter misc expenses		10,000
1.9	Bad debts		-
	Other		
	Total expenses		637,000
	Result		(408,875)
Assets per 31 August 2022			
	Bank (PayPal, DnB (2 accounts)), Vipps	1,626,929	
	Accounts receivables		
	Inventories		
		1,626,929	
Assumptions			
	USD to NOK conversation rate is	9.50	